

Performance Summary

Results reflect the period Jan. 1, 2013 – June 30, 2013, unless otherwise noted

\$0.69

2013 Q2 earnings per share (GAAP)

6,081
megawatts



coal-fired generating units AEP expects to retire by 2016

\$9 million

grants made from AEP and the AEP Foundation



\$408 million

total direct cost of additional environmental controls being installed at Flint Creek Power Plant in Arkansas

\$200 million

targeted savings or revenues through employee Engage to Gain Program

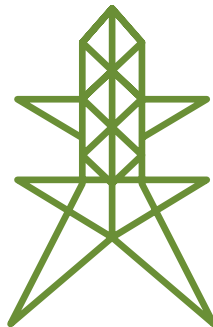


ENGAGE TO GAIN

0 environmental enforcement actions from regulatory agencies

240 miles

of transmission lines approved for the Pioneer project in Indiana



~72 BCF

AEP's natural gas consumption in first half of 2013



\$16 million estimated net savings

from reduced energy consumption in AEP facilities from 2007 baseline

